

Draft Capital and Supplementary Revenue Budgets

Project	Exp. Pre 01/04/25	2025/26	2026/27	2027/28	Later Years	Total
	£'000	£'000	£'000	£'000	£'000	£'000
<u>Pre-Implementation</u>						
St Pauls Cathedral Ext ReLight	594	272	439	-	-	1,305
West Smithfield Area Public Realm & Transportation	1,022	738	245	-	-	2,005
<u>Authority to start work</u>						
Moor Lane S106	335	1,003	-	-	-	1,338
St Pauls Gyratory Trans	1,066	685	7,521	-	-	9,272
Bank Junction Improvements	4,680	441	40	37	1,257	6,455
HVM Security Programme	2,530	554	-	-	-	3,084
22 Bishopgate Phase 2	738	7	371	-	-	1,116
London Wall Car Park Safety	-	2,403	-	-	-	2,403
40 Leadenhall S278 Works	680	468	-	-	-	1,148
Pedestrian Priority Programme	1,687	200	2,096	-	-	3,983
Pedestrian Prog King William	1,068	1,990	78	-	-	3,136
MCSL - Ropemaker Street	-	675	524	-	-	1,199
Sub-Total > £1m schemes	14,400	9,436	11,314	37	1,257	36,444
<u>Schemes less than £1m</u>	19,063	4,670	7,240	2,100	-	33,073
Sub-Total < £1m schemes	19,063	4,670	7,240	2,100	-	33,073
Total Planning & Transportation Committee	33,463	14,106	18,554	2,137	1,257	69,517